

# **LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 3.2**

**2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**Lincoln Metropolitan Planning Organization**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**PROPOSED TIP AMENDMENT (03/22/12)**

**#3.2**

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
					PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS									
							2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS		
Amend	<b><u>State of Nebraska: Highways</u></b>															
	<b>Link-55X</b>						<b>Add New Project in FY 2012 &amp; 2015</b>									
	Bridge Repair															
	Location: Salt Creek Bridge at Reference Post 1.77															
	(C.N. 13194)															
	BH-L55X(103)															
	PE															
	Construction															
	Construction															
	TOTAL				0.0		6.2		0.0		0.0		1,387.0		0.0	1,393.2
<b>FUNDING SUMMARY: STATE OF NEBRASKA</b>																
<b><u>FEDERAL-AID FUNDS:</u></b>																
<b><u>State of Nebraska (NDOR)</u></b>																
IM (Interstate Maintenance)				0.0		0.0		0.0		0.0		0.0				
NH (National Highway System)				0.0		0.0		0.0		0.0		0.0				
BR (BR/BH - Bridge Program)				0.0		0.0		0.0		0.0		1,109.6				
SUB-TOTAL FEDERAL-AID FUNDS				0.0		0.0		0.0		0.0		1,109.6		0.0		
<b><u>STATE FUNDS:</u></b>																
NE (State Funds)				0.0		6.2		0.0		0.0		277.4				
TM (State-Train Mile Tax)				0.0		0.0		0.0		0.0		0.0				
SUB-TOTAL STATE FUNDS				0.0		6.2		0.0		0.0		277.4		0.0		
TOTALS (ALL FUNDS)				0.0		6.2		0.0		0.0		1,387.0		0.0	1,393.2	
** Indicates Advanced Construction																

# **LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 3.2**

**2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**Lincoln Metropolitan Planning Organization**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**PROPOSED TIP AMENDMENT (03/22/12)**

**#3.2**

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
				PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS									
	2011-12	FS	2012-13			FS	2013-14	FS	2014-15	FS					
Amend	<b>City of Lincoln Projects: Streets</b>														
	<b>Sheridan Boulevard "Penny Bridge" Rehabilitation **</b>														
	Sheridan Boulevard Bridges located just west of the intersection of South 33rd Street. The project is for the rehabilitation of twin 136 foot "Penny Bridges" that overpass the Rock Island Pedestrian/Bicycle Trail and are contributing features to the Boulevards Historic District. The rehabilitation project includes sidewalks with concrete railings.														
	Federal Enhancement Project														
	PE														
	PE														
	Construction														
	Construction														
	CE														
	CE														
			TOTAL	0.0		85.0		188.5		1,706.9		0.0		0.0	1,980.4
Amend	<b>North 14th Street &amp; Cornhyusker Highway (US-6)</b>														
	Redesign and extend 14th Street & Eastbound On-Ramp to Cornhyusker Highway (US-6)														
	(C.N. 12944) HSIP-5227(7)														
	Federal Safety Project														
	PE														
	PE														
	PE														
	ROW														
	ROW														
	ROW														
	Utilities														
	Utilities														
	Utilities														
	Construction														
	Construction														
	Construction														
	CE														
	CE														
	CE														
				TOTAL	0.0		49.3		397.4		1,124.4		0.0		0.0
** Indicates Advanced Construction															

# **LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 3.2**

**2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**Lincoln Metropolitan Planning Organization**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**PROPOSED TIP AMENDMENT (03/22/12)**

**#3.2**

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS										
				2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS			
<b>FUNDING SUMMARY: LINCOLN STREET PROJECTS</b>														
<b><u>FEDERAL-AID FUNDS:</u></b>														
<b><u>State of Nebraska (NDOR)</u></b>														
IM (Interstate Maintenance)		0.0		0.0		0.0		0.0		0.0				
NH (National Highway System)		0.0		0.0		0.0		0.0		0.0				
TE (STPB - Sub-Allocation, Transportation Enhancement)		0.0		68.0		150.8		1,365.6		0.0				
<b><u>Lincoln</u></b>														
LC (STP-Urbanized Areas > 200,000, Lincoln)		0.0		0.0		0.0		0.0		0.0				
FA ( Federal Aid )		0.0		0.0		0.0		0.0		0.0				
HS (HSIP-Highway Safety Improvement Program)		0.0		44.3		357.6		1,012.0		0.0				
SUB-TOTAL FEDERAL-AID FUNDS		0.0		112.3		508.4		2,377.6		0.0			0.0	
<b><u>STATE FUNDS:</u></b>														
NE (State Funds)		0.0		2.5		19.9		56.2		0.0				
TM (State-Train Mile Tax)		0.0		0.0		0.0		0.0		0.0				
SUB-TOTAL STATE FUNDS		0.0		2.5		19.9		56.2		0.0			0.0	
<b><u>LOCAL FUNDS:</u></b>														
WR (City Residual Wheel Tax)		0.0		17.0		37.7		341.4		0.0				
WC (City Wheel Tax, New Construction)		0.0		0.0		0.0		0.0		0.0				
SO (Highway Allocations Funds)		0.0		2.5		19.9		56.2		0.0				
RT (Railroad Transportation Safety District)		0.0		0.0		0.0		0.0		0.0				
SUB-TOTAL LOCAL FUNDS		0.0		19.5		57.6		397.6		0.0			0.0	
TOTALS (ALL FUNDS)		0.0		134.3		585.9		2,831.3		0.0			0.0	3,551.5

# **LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 3.2**

**2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**Lincoln Metropolitan Planning Organization**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**PROPOSED TIP AMENDMENT (03/22/12)**

**#3.2**

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
				PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS									
	2011-12	FS	2012-13			FS	2013-14	FS	2014-15	FS					
Amend	<u>City of Lincoln Parks &amp; Recreation Department</u>														
	<b>Pioneers Park Trail</b> Renovation of the existing Pioneers Park Trail to replace 4,200 feet of existing asphalt with concrete.					<b>Add New Project in FY 2012</b>									
			PE			7.1	OF								
			PE			11.9	RTP								
			Construction			82.9	OF								
			Construction			138.1	RTP								
		TOTAL		0.0		240.0		0.0		0.0		0.0		0.0	240.0
Amend	<b>Stonebridge Trail</b> Design and construction of a 10' wide, concrete bicycle/pedestrian trail connecting the North 14th Street Trail with the Alvo Road Trail. This trail will begin at North 14th Street and Humphrey Avenue and proceed through the Stonebridge neighborhood and ends at the north entrance of Kooser Elementary at Alvo Road. Total 1.25 miles														
			PE			24.0	LN								
			PE			96.0	TE								
			Construction					116.6	LN						
			Construction					466.2	TE						
			TOTAL		0.0		120.0		582.8		0.0		0.0		0.0

# **LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 3.2**

**2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**Lincoln Metropolitan Planning Organization**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**PROPOSED TIP AMENDMENT (03/22/12)**

**#3.2**

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS										
				2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS			
<b>FUNDING SUMMARY: PED, BIKE &amp; TRAILS PROGRAMS</b>														
<b>FEDERAL FUNDING:</b>														
RTP (Recreational Trails Program)		0.0		150.0		0.0		0.0		0.0				
TE (STPB - Sub-Allocation, Transportation Enhancement)		0.0		96.0		466.2		0.0		0.0				
SUB-TOTAL FEDERAL FUNDING:		0.0		246.0		466.2		0.0		0.0		0.0		712.2
<b>STATE FUNDING:</b>														
NE (State Revenue / Aids)		0.0		0.0		0.0		0.0		0.0				
SUB-TOTAL STATE FUNDING:		0.0		0.0		0.0		0.0		0.0		0.0		0.0
<b>LOCAL FUNDING:</b>														
NRD (Lower Platte South Natural Resource District Funds)		0.0		0.0		0.0		0.0		0.0				
GPTN (Great Plains Trail Network Private Private Contributions)		0.0		0.0		0.0		0.0		0.0				
LN (City of Lincoln Funds)		0.0		24.0		116.6		0.0		0.0				
PR (Other Private Contributions)		0.0		0.0		0.0		0.0		0.0				
OF (Other Funds)		0.0		90.0		0.0		0.0		0.0				
SUB-TOTAL LOCAL FUNDING:		0.0		114.0		116.6		0.0		0.0		0.0		230.6
<b>PROGRAM FUNDING TOTALS:</b>		<b>0.0</b>		<b>360.0</b>		<b>582.8</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>942.8</b>

f:\files\incsmdb\TIP\Amendments\FY 2012\April \TIP Amendments(3-2)\_TC\_032212.123